

Royton District Partnership 2016-17															
Reference	Approval Date	Strategic allocation	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Royton North			Royton South						
			Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
					£ 30,000										
1	Allocated		Grit bin Kirkdale Dr / Wensleydale CI (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.1	Allocated		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.2	Allocated		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.3	18.04.16		Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.4	16.05.16		Heyside FC	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.5	Allocated		Slimmin Without Women	All Cllrs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
1.6	Allocated		Summer/Winter planting tbc based on 2015 costs	All Cllrs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
1.7	Allocated		Heyside Summer/Winter planting tbc based on 2015 costs	Royton South	£ 1,215.00				£ 405.00	£ 405.00	£ 405.00				
1.8	Allocated		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.9	20.10.16		RBL standard banner		£ 869.00	£ 173.80		£ 173.80	£ 173.80	£ 173.80	£ 173.80				
4	10.11.16		Traffic Monitoring - Shaw Rd and Fir Lane	Cllr S Bashforth	£ 400.00						£ 400.00				
			Total Councillor Budget		16,179.68	£ 2,439.02	£ 2,265.23	£ 2,439.03	£ 2,878.78	£ 2,878.79	£ 3,278.81				
			Remaining		13,820.32	£ 2,560.98	£ 2,734.77	£ 2,560.97	£ 2,121.22	£ 2,121.21	£ 1,721.19				
			Ward revenue budget £10k per ward												
			Projects		£ 20,000										
2.1	18.10.16		Youth and education provision £20,000 RN & RS												
	07.11.16		Royton Town Youth AFC £500 08 07 16	RS & RN	£ 500.00							£ 10,000.00	£ 10,000.00		
	02.09.16		Royton Hall summer activities 11 07 16	RS & RN	£ 300.00										
	05.09.16		OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16	RS & RN	£ 1,080.00										
			Royton District summer holiday provision	RS & RN	£ 900.00										
			Total Ward Budget		£ 2,780.00										
			Remaining		£ 17,220.00										
			Ward capital budget £10k per ward		£ 20,000										
3.1	Allocated		Environmental Improvement RN & RS		£ 20,000.00									£ 10,000.00	£ 10,000.00
			Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining		£ -							£ -	£ -	£ -	£ -